

WALTON VALVERDE CEMETERY
GENERAL

State of Kansas
2017 Budget Form

	Prior Year Actual 2015	Current Year Estimate 2016	Proposed Budget 2017
Unencumbered Cash Balance, Jan. 1	112	117	5
Cancelled Prior Year Encumbrances	0		
Receipts			
Ad Valorem Tax	17,827	15,189	0
16/20M VEHICLE TAX	0	133	147
Motor Vehicle Tax	0	1,106	1,262
Rec Vehicle Tax	0	18	25
SALE OF LOTS	550	0	0
DONATIONS	100	0	0
NEIGHBORHOOD REVITAL	0	-231	-146
Total Receipts	18,477	16,215	1,288
Resources Available	18,589	16,332	1,293
Expenditures			
General Administration	0	0	0
Personal Services	9,050	8,500	9,100
Contractual Services	3,076	1,211	3,100
Materials and Supplies	1,239	2,700	1,200
Capital Outlay	0	0	0
Other	100	0	0
Transfer to Cap Imp res	5,007	3,916	3,520
	18,472	16,327	16,920
Total Expenditures	18,472	16,327	16,920
Unencumbered Cash Balance, Dec. 31	117	5	xxxxxxxxxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			16,920
Tax Required			15,627
Delinquency Computation			319
Amount of 2016 Ad Valorem Tax			15,946

2015 Levy 2.573
2015 Valuation 6,023,644
2016 Levy 2.743
2016 Valuation 5,814,088

WALTON VALVERDE CEMETERY
EQUIPMENT

State of Kansas
2017 Budget Form

	Prior Year Actual 2015
Unencumbered Cash Balance, Jan. 1	88,410
Cancelled Prior Year Encumbrances	0
Receipts	
Interest Income	176
Interfund Transfer	5,007
Total Receipts	5,183
Resources Available	93,593
Expenditures	
Total Expenditures	0
Unencumbered Cash Balance, Dec. 31	93,593

Computation to Determine Limit for 2017 Budget

	Amount of Levy
1. Total tax levy amount in 2016 budget	15,499
2. Debt service levy in 2016 budget	0
3. Tax levy excluding debt service (1 - 2)	15,499
2016 Valuation Info. for Valuation Adjustments:	
4. New Improvements for 2016	85,667
5. Increase in personal property for 2016	
5a. Personal property 2016	953,987
5b. Personal property 2015	1,481,121
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero	0
6. Valuation of annexed territory for 2016	
6a. Real estate	0
6b. State assessed	0
6c. New improvements	0
6d. Total adjustment (6a + 6b - 6c)	0
7. Valuation of property changed in use during 2016	70,593
8. Total valuation adjustment (4 + 5c + 6d + 7)	156,260
9. Total estimated valuation July 1, 2016	5,814,088
10. Total valuation less valuation adjustment (9 - 8)	5,657,828
11. Factor for increase (8 divided by 10)	.02762
12. Amount of increase (11 times 3)	428
13. Maximum tax levy, excluding debt service, prior to CPI adjustment (3 + 12)	15,927
14. Debt service levy in this 2017 budget	0
15. Tax levy, including debt service, prior to CPI adjustment (13 + 14)	15,927
16. Consumer Price Index for all urban consumers for calendar year 2015	.1250 %
17. Consumer Price Index adjustment (3 times 16)	19
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication.' (15 + 17)	15,946

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount on line 18, you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.